Signed On 06-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Eighty One Lakhs Forty Two Thousands Only (Rs.81,42,000/-) - Apportionment of Approved Budget for the Adult Education Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1327 **Dated: 06-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Adult Education Department for an amount of Rs.81,42,000 /-(Rupees Eighty One Lakhs Forty Two Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorAdult Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, School Education Department, AP Secretariat, Hyderabad.
Adult Education Department, AP, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, AP, Hyderabad.
The Finance (Budget) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Adult Education Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
04 Adult Education							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office - Director of Adult Education							
110 Domestic Travel Expenses							
111 Travelling Allowance	64,000	16,000	16,000	16,000	16,000	64,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	66,000	16,500	16,500	16,500	16,500	66,000	..
132 Other Office Expenses	1,22,000	30,500	30,500	30,500	30,500	1,22,000	..
133 Water and Electricity Charges	44,000	11,000	11,000	11,000	11,000	44,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
114 Fixed Travelling Allowance	1,76,000	44,000	44,000	44,000	44,000	1,76,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,75,000	68,750	68,750	68,750	68,750	2,75,000	..
132 Other Office Expenses	2,34,000	58,500	58,500	58,500	58,500	2,34,000	..
133 Water and Electricity Charges	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
140 Rents, Rates and Taxes	6,72,000	1,68,000	1,68,000	3,36,000	..	6,72,000	..
240 Petrol, Oil and Lubricants	84,000	21,000	21,000	21,000	21,000	84,000	..
300 Other Contractual Services	8,85,000	2,21,250	2,21,250	4,42,500	..	8,85,000	..
S.H.(04) Total Literacy Campaign (Saakshara Bharath Mission, 2012)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	..
Total	**81,42,000**	**20,35,500**	**20,35,500**	**24,24,750**	**16,46,250**	**81,42,000**	**..**